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FINANCING OF THE ACTIVITIES ARISING FROM SECURITY COUNCIL RESOLUTION 687 (1991): OTHER ACTIVITIES

Addendum

Report of the Secretary-General

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I. INTRODUCTION

1. The Security Council, by its resolution 687 (1991) of 3 April 1991, requested the Secretary-General to undertake certain tasks in connection with the situation between Iraq and Kuwait. Subsequently, on 29 April 1991, the General Assembly decided to include in the agenda of its forty-fifth session the item entitled "Financing of activities arising from Security Council resolution 687 (1991): (a) United Nations Iraq-Kuwait Observation Mission; (b) Other activities". By document A/45/240/Add.1 of 22 April 1991, the Secretary-General submitted to the General Assembly a report on the financing of the United Nations Iraq-Kuwait Observation Mission. The present report deals with the financial implications relating to the other activities.

2. In its resolution 687 (1991), the Security Council requested the Secretary-General, inter alia, to undertake the following tasks.

A. Demarcation of boundary

3. In section A of its resolution 687 (1991), the Security Council called upon the Secretary-General to lend his assistance to make arrangements with Iraq and Kuwait to demarcate the boundary between Iraq and Kuwait.

B. Establishment of a Special Commission for disarmament-related matters

4. In section C of the resolution, the Council decided that the Secretary-General should submit to it for approval a plan calling, inter alia, for the forming of a Special Commission to carry out the tasks relating to the destruction, removal or rendering harmless of chemical and biological weapons, ballistic missiles, nuclear-weapons-usable material, etc., as enumerated in paragraphs 9 (b) (i-iii), 10 and 13 of the resolution. The Special Commission is required to prepare and plan the activities envisaged in section C of the resolution, including assisting the Director-General of the International Atomic Energy Agency to present a plan within his designated area.

C. Return of seized property

5. Pursuant to section D of the resolution, the Council requested the Secretary-General to facilitate the return of all Kuwaiti property seized by Iraq, including the preparation of a list of any property that Kuwait claims has not been returned or which has not been returned intact.

D. Establishment of a Commission for and setting up of a compensation Fund

6. In section E of the resolution, the Council directed the Secretary-General to develop and present to the Council recommendations for a compensation Fund to meet the requirement for the payment of claims established in accordance with paragraph 18 of the resolution and for a programme to implement the decisions in paragraphs 16, 17 and 18 of the resolution, including: administration of the Fund; mechanisms for determining the appropriate level of Iraq's contribution to the Fund; arrangements for ensuring that payments are made to the Fund; the process by which funds will be allocated and claims paid; appropriate procedures for evaluating losses, listing claims and verifying their validity and resolving disputed claims in respect of Iraq's liability as specified in paragraph 16 of the resolution; and the composition of the Commission established in accordance with operative paragraph 18 of the resolution.

E. Arms and related sanctions

7. In section F of the resolution, the Council requested the Secretary-General, in consultation with appropriate Governments, to develop guidelines to facilitate full international implementation of paragraphs 24, 25 and 27 of the resolution and to make them available to all States and to establish a procedure for updating these guidelines periodically. Under this section, the Security Council also decided that, pending action by the Council under paragraph 22 of the resolution, the Security Council Committee established by resolution 661 (1990) shall be empowered to approve, when required to assure adequate financial resources on the part of Iraq to carry out the activities under paragraph 20 of the resolution, exceptions to the prohibition against the import of commodities and products originating in Iraq.

8. With respect to the method of financing the above enumerated tasks associated with sections A, C, D, E and F of Council resolution 687 (1991), the Secretary-General recommends that the costs should be considered an expense of the Organization to be borne by the Member States in accordance with Article 17, paragraph 2, of the Charter and that the assessments to be levied on Member States should be credited to a special account that would be established for this purpose. These costs, with the exception of those relating to the implementation of section F of the resolution (arms and related sanctions), should be considered as an advance pending the receipt of payments to the Organization as follows:

(a) By the Government of Iraq, in accordance with the relevant decisions of the Council, for the cost of:

(i) The activities on disarmament-related matters (section C);

(ii) The activities relating to the establishment of the United Nations Compensation Fund and its Commission (section E);

(b) By the Governments of Iraq and Kuwait for their respective share of the cost of:

(i) The activities relating to the demarcation of boundary (section A);

(ii) The activities relating to the return of seized property (section D), in line with the intention of the Secretary-General to propose that these costs be borne by these two Governments.

II. PLAN OF ACTION FOR THE IMPLEMENTATION OF OTHER ACTIVITIES

A. Demarcation of boundary

9. With respect to the mandated tasks of the demarcation of boundary between Iraq and Kuwait, in furtherance of operative paragraph 3 of the Council resolution, on 2 May 1991 the Secretary-General proposed in a report to the Council (S/22558) the establishment of an Iraq-Kuwait Boundary Demarcation Commission, to be composed of one representative each of Iraq and Kuwait and three independent experts appointed by him. By letter dated 6 May 1991 (S/22592), the Secretary-General also informed the President of the Council that his report contained the arrangements which he had made with Iraq and Kuwait on the demarcation of the boundary between the two countries. Subsequently, by letter dated 13 May 1991 (S/22593), the President of the Security Council informed the Secretary-General that the members of the Council had taken note of his report and that they were in support of his efforts. On 17 May 1991, the Secretary-General informed the President of the Security Council by letter (S/22620) of the establishment of the Iraq-Kuwait Boundary Demarcation Commission, of the three independent experts he had appointed to the Commission and of the representatives who had been designated by the Governments of Iraq and Kuwait.

10. As indicated in the Secretary-General's report, the terms of reference of the Commission will be to demarcate in geographical coordinates of latitude and longitude the international boundary set out in the Agreed Minutes of 4 October 1963 between Kuwait and Iraq. The demarcation of the boundary will be accomplished by drawing upon appropriate material, including the map transmitted by the Security Council (S/22412) and by utilizing appropriate technology. An initial assessment of the resources required for the demarcation of boundary is indicated in the cost estimates on a provisional basis pending the determination of the estimated costs by the Commission.

B. Establishment of a Special Commission for disarmament-related matters

11. In a report to the Security Council (S/22508) of 18 April 1991, the Secretary-General submitted a plan for the setting up of a Special Commission to carry out the tasks described in paragraph 9 (b) of the resolution. On 19 April 1991, the President of the Council informed the Secretary-General by letter (S/22509) that the Council was in agreement with the proposals

contained in his report. According to the proposed plan, under the Executive Chairman and Deputy Executive Chairman, the planning and operational direction of the functions of the Commission will be carried out by five groups. The major areas of responsibility will be: biological and chemical weapons; ballistic missiles; nuclear-weapons capabilities; future compliance and operations support. In carrying out its tasks the Special Commission will be assisted by a number of technical experts serving as advisors, inspectors, disposal teams and field support officers.

12. In a subsequent report to the Security Council on 17 May 1991 (S/22614) the Secretary-General submitted a plan for the implementation of relevant parts of section C of the resolution. In that report it was indicated that the implementation procedure would involve three stages: gathering and assessment of information; disposal of weapons and facilities and all other items specified in paragraphs 8 and 12 of Council resolution 687 (1991); and monitoring and verification of Iraq's compliance in the future. In addition, the Secretary-General submitted to the members of the Council a letter (S/22615) addressed to him by the Director-General of the International Atomic Energy Agency (IAEA) and containing a plan for the destruction, removal and rendering harmless of items specified in paragraph 12 of the resolution.

13. On 17 June 1991, the Security Council adopted resolution 699 (1991) by which the Council, inter alia, approved the plan as submitted by the Secretary-General and confirmed that the Special Commission and IAEA have the authority to conduct activities under section C of resolution 687 (1991) after the 45-day period following the approval of the plan and until the activities had been completed; decided to encourage the maximum assistance, in cash and in kind, from all Member States to ensure that activities under section C of its resolution 687 (1991) are undertaken effectively and expeditiously; further decided that the Government of Iraq shall be liable for the full costs of carrying out the tasks authorized by section C; and requested the Secretary-General to submit to it within 30 days for approval recommendations as to the most effective means by which Iraq's obligations in respect of the liability for the costs may be fulfilled. The initial start-up cost is included in the cost estimates.

C. Return of seized property

14. The mandated tasks described in paragraph 15 of Council resolution 687 (1991) will be carried out by the duly established Coordination Unit for the Return of Property from Iraq to Kuwait. The unit will be staffed by existing United Nations officials supplemented as required by specially retained outside experts to advise on the technical aspects of the various categories of property, and on the verification, recording, and hand-over procedures covering the property. It is recalled that the President of the Security Council, in his letter dated 19 March 1991 (S/22361) referring to the relevant section of the Council resolution 686 (1991), had informed the Secretary-General that the members of the Council were of the view that the modalities for the return of property from Iraq should be arranged through the

office of the Secretary-General in consultation with the parties. As a result, the Secretary-General, by his letter dated 26 March 1991 (S/22387), informed the President of the Council that he had designated an official who will be responsible for coordinating the return of property from Iraq to Kuwait. The budgetary aspects relevant to the work of this unit is included in the cost estimates.

D. Establishment of a Commission for and setting up of a compensation Fund

15. In pursuance of the tasks required to be undertaken by the Secretariat in accordance with paragraph 19 of the Council resolution, the Secretary-General submitted his recommendations in his report to the Security Council (S/22559) of 2 May 1991. On 20 May 1991, the Security Council adopted resolution 692 (1991) in which it decided to establish the Fund and Commission referred to in paragraph 18 of resolution 687 (1991) in accordance with section I of the Secretary-General's report and that the Governing Council of the Commission will be located at the Offices of the United Nations in Geneva and that the Governing Council may decide whether some of the activities of the Commission should be carried out elsewhere. In accordance with this decision, the Fund created by paragraph 18 of the Council resolution will be established by the Secretary-General as a special account of the United Nations. The Fund, entitled "United Nations Compensation Fund", will be operated in accordance with the United Nations Financial Regulations and Rules. The Fund will be administered by the "United Nations Compensation Commission", which will function under the authority of the Security Council and be a subsidiary organ thereof. The principal organ of the Commission will be a 15-member Governing Council composed of the representatives of the current members of the Security Council at any given time. The Governing Council will be assisted by a number of commissioners who will perform the tasks assigned to them by the Governing Council. A secretariat, composed of an Executive Secretary and the necessary staff, will service the Commission. An estimate of the start-up costs required to carry out the tasks relating to this section until the Fund begins to operate on a self-financing basis is provided in the cost estimates.

E. Arms and related sanctions

16. Pursuant to paragraph 26 of resolution 687 (1991), the Secretary-General on 2 June 1991 transmitted a report to the Security Council (S/22660) containing the draft Guidelines to Facilitate Full Implementation of paragraphs 24, 25 and 27 of that resolution. On 17 June 1991 the Security Council adopted resolution 700 (1991) by which the Council approved the Guidelines and entrusted to the Committee established under resolution 661 (1990) concerning the situation between Iraq and Kuwait the responsibility, under the Guidelines, for monitoring the prohibitions against the sale or supply of arms to Iraq and the related sanctions established in paragraph 24 of resolution 687 (1991). The Secretary-General is required to

provide all necessary assistance to the Committee. The required budgetary provision for the secretariat of the Committee is included in the cost estimates.

III. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR OTHER ACTIVITIES

17. In order to provide for the immediate requirements towards the implementation of tasks emanating from the Council decision, the Advisory Committee on Administrative and Budgetary Questions, on 6 May 1991, concurred with the Secretary-General's proposal to enter into commitments not exceeding $7 million for the activities indicated below, under the terms of General Assembly resolution 44/203 of 21 December 1989 on unforeseen and extraordinary expenses.

Purpose	Resolution reference	Amount
Demarcation of boundary	Section A	$1 700 000
Special Commission for disarmament-related matters	Section C	4 000 000
Return of seized property	Section D	300 000
Commission for and setting up of a Compensation Fund	Section E	1 000 000

IV. COST ESTIMATES OF OTHER ACTIVITIES FOR THE PERIOD ENDING 31 DECEMBER 1991

18. The estimated costs of other activities arising from sections A, C, D, E and F of Security Council resolution 687 (1991) for the period ending 31 December 1991 will amount to $43,423,600 gross ($42,551,800 net). This amount includes the commitment authority of $7 million indicated in paragraph 17 above. A breakdown of the cost estimates under the relevant sections of the Council resolution will be found in annex I to the present report, with supplementary information thereon in annex II. Certain factors that bear on these estimates are set forth below.

A. Limitations

19. In submitting the cost estimates of the financial implications of these "Other activities" arising from Security Council resolution 687 (1991), it should be pointed out at the outset that the Secretary-General is faced with a number of limitations and uncertainties. The implementation of the required tasks is planned to be carried out in phases with the help of several

commissions appointed by the Secretary-General. At this stage, the commissions have only recently been constituted and they are in the process of formulating their plan of action with respect to each of the specialized tasks. Until a concrete work programme is adopted by each of the responsible commissions, various financial aspects of the tasks to be undertaken cannot be determined at this time. Further, in the case of the Special Commission for disarmament-related matters, the full extent of the activities, and, consequently, the related resources that will be required in the disposal and rendering harmless phase of its workplan, will not be known until such time as the initial survey and inspection phase is completed. Accordingly, the Secretary-General wishes to make clear that the cost estimates included in this report are based on the information available to him at the present time. Upon the formulation of comprehensive operational plans and as the implementation of the mandated tasks proceeds through the different phases, it is expected that a better assessment can be made in time for inclusion in a progress report to the Assembly at its forty-sixth session.

B. Assumptions

20. With respect to the demarcation of boundary, as indicated in the Secretary-General's report to the Security Council, it is the intention of the Secretary-General to propose that all costs, including the initial costs of the Iraq-Kuwait Boundary Demarcation Commission, should be borne between the two interested parties. Until a reimbursement is actually received by the United Nations, the start-up costs related to this activity are included in these cost estimates.

21. In the case of the Special Commission on disarmament-related matters, the operational plan for the initial survey and inspection phase assumes that the Special Commission, numbering 19 Commissioners in addition to the Executive Chairman and the Deputy Executive Chairman, will be based in New York; a field operations headquarters will be located in Bahrain for the purpose of assembly, forward dispatch, briefing and debriefing of survey and inspection teams; operations in Iraq will be supported by a branch field office established in Baghdad; the Special Commission's nuclear responsibilities will be primarily, but not totally, covered from IAEA in Vienna and that, as a result, provision for costs to be incurred by IAEA are included in the costs projected hereunder; the World Health Organization (WHO) will assist, as appropriate, the work of the Special Commission as regards its chemical and bacteriological weapons responsibilities and provisions for covering those costs are included in the estimates; Iraq will eliminate its ballistic missiles and related major parts, equipment and designated facilities under the Special Commission's observation; nuclear sites will be inspected but no provision for the removal of highly enriched uranium is included during this initial phase; and the Special Commission will secure the chemical and biological weapons but their destruction will take place at a later phase. Until resources are made available in line with the decision taken by the Security Council in its resolution 699 (1991) as indicated in paragraph 13 above, the start-up costs related to disarmament-related matters are included in these cost estimates.

22. It is the understanding of the Secretary-General that all costs relating to the establishment of a Commission for and setting up of a compensation Fund should in principle be financed from the resources of the Fund itself, as indicated in the Secretary-General's report to the Security Council. However, as some time will elapse before the Fund is adequately financed, the necessary start-up costs required to carry out the tasks relating thereto are included in these cost estimates.

V. VOLUNTARY CONTRIBUTIONS

23. To date, no voluntary contributions have been received. The Secretary-General hereby appeals to all Member States to make, on a voluntary basis, advances as well as outright grants to meet the initial expenses relating to "Other activities", pending formal action by the General Assembly.

VI. FINANCIAL ADMINISTRATION OF OTHER ACTIVITIES

24. The Secretary General recommends the establishment of a special account for "Other activities", under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditures made in respect of the projects covered by the other activities. Reimbursement to the Organization of specific costs in accordance with agreements reached with the parties will be recorded as income and credited to the Special Account. The financial accounts will be kept on the basis of the periods for which appropriations are approved by the Assembly.

VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-FIFTH SESSION

25. The General Assembly needs to take action on the cost estimates herein and to make appropriation for meeting the cost of "Other activities", including the apportionment of the appropriation. As indicated in paragraph 19 above, it is anticipated that a progress report will be presented to the Assembly at its forty-sixth session, at which time the requirements for 1992 will be included.

Annex I

Cost estimates of other activities arising from Security Council resolution 687 (1991)
for the period ending 31 December 1991

Summary statement

(Thousands of United States dollars)

Budget line No.	Description	Section A	Section C	Section D	Section E	Section F	
		Demarcation of boundary	Special Commission for disarmament-related matters	Return of seized property	Compensation Commission and the Fund	Arms and related sanctions	Total
1.	Staff costs						
	(a) International staff salaries		1 343.4	359.4	406.8	165.0	2 274.6
	(b) Locally recruited staff salaries		444.2				444.2
	(c) General temporary assistance	82.8	498.6	208.2			789.6
	(d) Overtime		35.0	16.0		23.0	74.0
	(e) Common staff costs		609.2	163.7	126.1	63.5	962.5
	(f) Mission subsistence allowance		571.3				571.3
2.	Consultants, experts and advisers						
	(a) Fees	60.3	1 480.0	450.0	22.4		2 012.7
	(b) Travel	70.2	10 196.4	295.5	39.3		10 601.4
	(c) Training-related costs		30.0				30.0

Budget line No.	Description	Section A: Demarcation of boundary	Section C: Special Commission for disarmament-related matters	Section D: Return of seized property	Section E: Compensation Commission and the Fund	Section F: Arms and related sanctions	Total
3.	Official travel	101.5	966.7	295.5	37.1	53.5	1 454.3
4.	Conference services						
	(a) Contractual services	120.0	300.0	60.0	240.0	480.0	1 200.0
	(b) Interpretation service	45.0	135.0		135.0	225.0	540.0
	(c) Summary records/verbatim reporting services	73.2	182.0		182.0	291.5	728.7
5.	Premises						
	(a) Rental of premises	8.4	284.4	39.8	78.2	13.7	424.5
	(b) Maintenance of premises		170.9	31.9	48.0	16.5	267.3
	(c) Utilities		70.0				70.0
	(d) Miscellaneous facilities		350.0				350.0
6.	Air operations						
	(a) Helicopter operations						
	(i) Basic hire costs		2 385.0				2 385.0
	(ii) Positioning		240.0				240.0
	(iii) Aviation fuel		108.0				108.0

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Budget line No.	Description	Section A	Section C	Section D	Section E	Section F	Total
		Demarcation of boundary	Special Commission for disarmament-related matters	Return of seized property	Compensation Commission and the Fund	Arms and related sanctions	
	(iv) Painting		10.0				10.0
	(v) Insurance		54.0				54.0
	(b) Fixed-wing aircraft						
	(i) Basic hire costs		2 590.0	395.0			2 985.0
	(ii) Aviation fuel		126.0				126.0
	(iii) Insurance		24.5				24.5
	(c) Ground handling charges		21.0				21.0
7.	Transport operations						
	(a) Spare parts, repair and maintenance		50.0				50.0
	(b) Petrol, oil and lubricants		310.8				310.8
	(c) Local transportation		174.1	95.0			269.1
	(d) Insurance		7.2				7.2
	(e) Acquisition of vehicles		676.5				676.5

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Budget line No.	Description	Section A	Section C	Section D	Section E	Section F	Total
		Demarcation of boundary	Special Commission for disarmament-related matters	Return of seized property	Compensation Commission and the Fund	Arms and related sanctions	
8.	Communications						
	(a) User charges for satellite communications		105.0				105.0
	(b) Commercial communications		158.2	362.3	50.0	6.6	577.1
	(c) Communications equipment		961.1	101.0			1 062.1
	(d) Communications supplies and services		85.8				85.8
9.	Special inspection equipment		566.3				566.3
10.	Miscellaneous equipment						
	(a) Parts and repairs		80.2				80.2
	(b) Office furniture and equipment	12.6	337.1	186.0	51.0	25.2	611.9
	(c) Generators		33.0				33.0
	(d) Medical and dental equipment		36.0				36.0
	(e) Other equipment		108.0				108.0
11.	Supplies and services						
	(a) Audit services		12.0				12.0
	(b) Hospitality		5.0				5.0

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Budget line No.	Description	Section A	Section C	Section D	Section E	Section F	
		Demarcation of boundary	Special Commission for disarmament-related matters	Return of seized property	Compensation Commission and the Fund	Arms and related sanctions	Total
	(c) Special insurance		21.0				21.0
	(d) Contractual services	1 098.8	700.0				1 798.8
	(e) Medical services and examinations		40.0				40.0
	(f) Miscellaneous services		6 350.0		6.5		6 356.5
	(g) Stationery and office supplies		84.4				84.4
	(h) Subscriptions		10.0				10.0
	(i) Medical supplies		6.0				6.0
	(j) Uniforms		50.0				50.0
	(k) Miscellaneous supplies	9.8	50.0	35.0	3.5		98.3
12.	Freight and cartage		470.0	50.0			520.0
13.	Support account for peace-keeping operations		222.2				222.2
14.	Staff assessment	17.4	516.8	170.2	115.4	52.0	871.8
	Total, lines 1-14	1 700.0	35 452.3	3 314.5	1 541.3	1 415.5	43 423.6
15.	Income from staff assessment	(17.4)	(516.8)	(170.2)	(115.4)	(52.0)	(871.8)

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Annex II

Supplementary information on the cost estimates of "Other activities" for the period ending 31 December 1991

I. Cost parameters

1. These estimates were calculated, where applicable, on the basis of the cost parameters discussed below.

(a) Staff costs

2. Salaries and related costs of staff are net of staff assessment and are based on standard costs for New York, Geneva and Baghdad (staff in the Professional and above and General Service categories) and for administrative/technical staff (Field Service category). Salaries for locally recruited staff in Bahrain are based on salary scales currently in effect for that duty station and the related common staff costs have been estimated at 35 per cent of net base salary.

(b) Travel

(i) Transportation

3. The estimated costs for commercial round-trip transportation are based on an average cost of $4,000 per person from the originating point of travel to New York or Geneva; $4,000 per person in respect of travel from New York to the mission area (Persian Gulf region); $2,500 per person for travel from Geneva to the mission area and $2,200 per person for travel from New York to Geneva.

(ii) Daily subsistence allowance

4. The estimated costs in respect of daily subsistence allowance have been based on prevailing daily rates for New York $196; for Geneva $152; for all areas in Bahrain $144; for all areas in Kuwait $207 and for Baghdad $375. Where travel to more than one location in the mission area is envisaged for any one trip, the rate applied was based on an average of the prevailing rates for those locations.

(c) Conference services

5. The costing for contractual requirements relating to conference services have been based on the rates of $115 per thousand words for translation and $15 per thousand words for final typing in camera-ready format.

II. Requirements

SECTION A: DEMARCATION OF BOUNDARY

6. General temporary assistance — $82 800

The estimate of $73,330 provides for 12 work-months of general temporary assistance in New York, based on a total of eight posts (four cartographers at the P-4 level, one FS category, two GS/Other level and one Security Service). It also provides for two work-months at the P-3 level for interpretation service from and into Arabic and English in the amount of $9,470. Common staff costs are included in these estimates.

7. Consultants, experts and advisers

(a) Fees — $60 300

This estimate provides remuneration in respect of three members of the Boundary Commission for a period of six weeks.

(b) Travel — $70 200

Provision is made in the amount of $36,000 is made for nine commercial round-trip transportation for the travel of the three commissioners from their country of origin to New York and Geneva, as well as from New York to the mission area. An amount of $34,200 is also included for daily subsistence allowance for each of the three commissioners for 7 days in New York, 7 days in Geneva and 28 days in the mission area.

8. Official travel — $101 500

The estimate covers travel to the mission area for seven Secretariat staff members for a duration of 35 days each based on the cost parameters in paragraphs 3 and 4 above.

9. Conference services

(a) Contractual services — $120 000

Provision is made for contractual translation and typing of documentation arising from meetings of the Boundary Commission. It is based on an estimated output of 100,000 words per month of translation and 200,000 words per month of typing/word processing.

(b) Interpretation service $45 000

Simultaneous and consecutive interpretation from and into Arabic and English is provided for 10 meetings of the Commission.

(c) Summary records/verbatim reporting services $73 200

The estimate provides for the preparation of verbatim records of 10 meetings of the Commission in both Arabic and English.

10. Rental of premises $8 400

The estimate under this heading provides for the rental of office space in Geneva for one month.

11. Office furniture and equipment $12 600

Provision is made for the acquisition of computer equipment.

12. Supplies and services

(a) Contractual services $1 098 800

Provision is made for specialized contractual services relating to boundary demarcation.

(b) Miscellaneous supplies $9 800

This estimate provides for necessary miscellaneous supplies, including office supplies required by the Commission and its secretariat.

13. Staff assessment $17 400

Staff costs above have been shown on a net basis. Accordingly, the estimate under this heading represents the difference between gross and net emoluments, i.e., the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

14. Income from staff assessment ($17 400)

The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations. All revenue derived from staff assessment that is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its

resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the "Other activities". The requirement provided above for staff assessment has been credited to this item as income from staff assessment.

SECTION C: SPECIAL COMMISSION FOR DISARMAMENT-RELATED MATTERS

15. Staff costs

The calculation is based on a total of 64 posts for the Special Commission as follows: New York Headquarters (2 Professional and above and 16 General Service); Bahrain (7 Professional, 1 Field Service and 12 local); Baghdad (2 Professional, 4 Field Service and 20 local). It also includes the salaries relating to the staff of IAEA and WHO.

(a) International staff salaries $1 343 400

Salaries of internationally recruited staff are estimated at $903,600 for 32 posts (11 Professional, 16 General Service and 5 Field Service) as indicated in annex III. Provision is also made for reimbursement to IAEA ($429,800) and WHO ($10,000).

(b) Locally recruited staff salaries $444 200

The salaries of 12 locally recruited staff in Bahrain are estimated at $54,500 and for the 20 in Baghdad at $389,700.

(c) General temporary assistance $498 600

Calculations are based on 20 work-months for Professional staff (P-3) and 32 work-months for General Service staff in New York; 27 work-months for Professional staff (P-2) and 35 work-months for locally recruited staff in Bahrain; and 27 work-months for professional staff (P-3) and 35 work-months for locally recruited staff in Baghdad.

(d) Overtime $35 000

This estimate provides for overtime consisting of 1,200 hours of General Service staff in New York ($25,000) and 560 hours of locally recruited staff in the field offices ($10,000).

(e) Common staff costs $609 200

The provision covers common staff costs for international staff ($404,600) and locally recruited staff ($204,600).

(f) Mission subsistence allowance $571 300

Mission subsistence allowance is payable to the international staff assigned to the offices of the Special Commission in Bahrain and Baghdad as follows:

	Daily rate $	No. of staff	Person days	Total cost $
First 30 days				
Bahrain	144	8	240	34 560
Baghdad	375	6	180	67 500
After 30 days (184 days)				
Bahrain	108	8	1 472	158 996
Baghdad	281	6	1 104	310 244
Total				571 300

16. Consultants, experts and advisers

(a) Fees $1 480 000

This estimate provides for institutional contractual fees for an explosive ordinance disposal team of four experts which will undertake eight inspections in Iraq at the rate of $150,000 each ($1,200,000). It also provides for consultancy fees in respect of 40 person-months of technical experts at $7,000 per month ($280,000).

(b) Travel $10 196 400

The estimate provides for commercial round-trip transportation and daily subsistence allowance based on the costs outlined in paragraphs 3 and 4 above, for:

(i) Two meetings of the 19-member Special Commission in New York for seven days each ($211,900);

(ii) Travel on appointment of the Executive Chairman and the Deputy Executive Chairman who will be stationed in New York for an initial period of eight months ($106,900);

(iii) Travel to New York of six advisers to the Special Commission for a period of eight months each and of six advisers for four months each ($380,000);

(iv) Six trips of 14 days duration each by a group of five persons made up of the Executive Chairman or Deputy Executive Chairman or members of the Special Commission and/or their advisers to the mission area for consultations and briefings ($240,000);

(v) 12 inspection trips of 21 days duration each by the 25-person ballistics team ($2,970,000) and 15 inspection trips of 21 days duration each by the 35-person chemical/biological team ($5,198,000);

(vi) Travel of three experts to New York for a duration of seven days each for orientation prior to and debriefing after each of 35 inspection trips (27 inspection trips in paragraph 16 (b) (v) above and 8 inspection trips by IAEA personnel) ($564,000);

(vii) Travel of the technical experts mentioned in (a) above ($39,600);

(viii) Travel to be undertaken by the field inspection team of IAEA ($350,000) and the advisers of WHO on chemical and biological weapons ($136,000).

(c) Training-related costs $30 000

Provision is made for the costs associated with equipment, supplies and facilities for the pre-deployment training of technical experts to be conducted in the field offices.

17. Official travel $966 700

This estimate provides for 30 round-trips between New York and the field offices for an average of 14 days each based on the cost parameters in paragraphs 3 and 4 above ($240,000), as well as for travel of staff within the area ($60,000). It also provides for official travel to be undertaken by the staff of the secretariats of IAEA ($69,000) and WHO ($37,700). The estimate includes the travel and subsistence of a two-person photographer/recorder team to accompany each of the 35 inspection teams for a duration of 14 days each trip ($560,000).

18. Conference services

(a) Contractual services $300 000

Provision is made for contractual translation and typing arising from meetings of the Special Commission. It is based on an estimated output of 250,000 words per month of translation and 500,000 words per month of typing/word processing.

(b) Interpretation services $135 000

Simultaneous interpretation in all official languages is provided for 30 meetings of the Commission.

(c) Summary records/verbatim reporting services $182 000

The estimate provides for the preparation of summary records for 25 meetings of the Commission in all official languages.

19. Premises

(a) Rental of premises $284 400

The estimate under this heading provides for office space in New York for eight months ($109,400); in Baghdad for seven months ($44,100) and in Bahrain for seven months ($74,900). The estimate also provides for the rental and maintenance of warehousing facilities in Bahrain ($56,000).

(b) Maintenance of premises $170 900

This cost estimate covers necessary alterations as well as maintenance of premises in New York ($100,900) and in the field ($70,000).

(c) Utilities $70 000

Requirements under this heading include water and electricity charges, sewage and refuse disposal for the two field offices at Bahrain and Baghdad at a cost of $10,000 per month.

(d) Miscellaneous facilities $350 000

Provision is made for the establishment of a clinic with 10 beds in Baghdad to provide initial medical care for members of the inspection teams and staff.

20. Air operations

(a) Helicopter operations

(i) Basic hire cost $2 385 000

Provision is made for the commercial hiring for six months of two medium-lift medevac-fitted helicopters. It is estimated that each helicopter will fly 60 hours per month at the hourly rate of $2,750 ($1,980,000). Subsistence allowance relating to the helicopter crew of six is also included at the rate applicable to Baghdad for the six-month period ($405,000).

(ii) Positioning $240 000

Owing to time requirements, the air unit, complete with helicopter and maintenance and other equipment, will be airlifted to the mission area.

(iii) Aviation fuel $108 000

It is estimated that each of the two helicopters will consume 100 gallons of fuel per hour at a cost of $1.50 per gallon for a total of 72,000 gallons.

(iv) Painting $10 000

The cost estimate is calculated at the rate of $5,000 per helicopter.

(v) Insurance $54 000

The requirement for hull insurance is estimated for both helicopters at $36,000 and for third party liability insurance at $18,000.

(b) Fixed-wing aircraft

(i) Basic hire costs $2 590 000

Provision is made for the commercial hiring for seven months of one 120-passenger aircraft and one jet stream aircraft at an estimated monthly rate of $250,000 for both ($1,750,000) and for per diem of the air crews totalling 10 at the rate applicable to Baghdad ($840,000).

(ii) Aviation fuel $126 000

The estimate is based on fuel consumption of 200 gallons per flying hour for both aircraft at $1.50 per gallon for a seven-month period for a total of 84,000 gallons.

(iii) Insurance $24 500

The cost of insurance is estimated at $3,500 per month for the seven-month period for both aircraft.

(c) Ground handling $21 000

Ground handling charges in respect of helicopter and fixed-wing aircraft is estimated at $3,000 per month for seven months.

21. Transport operations

(a) Spare parts, repair and maintenance $50 000

Provision is made for the building up of an adequate stock of spare parts, including tyres, batteries and major assemblies for the vehicle fleet in Baghdad. The estimate also includes the cost of outside commercial repairs, contractual maintenance and the cost of expendable workshop tools.

(b) Petrol, oil and lubricants $310 800

Estimates are based on requirements for approximately 37 vehicles, both United Nations owned and rented, being driven up to 200 miles per day and fuel costs of $3.00 per gallon.

(c) Local transportation $174 100

Provision is made for the ongoing rental of four 26-passenger buses with drivers, two each in Baghdad and Bahrain and for two sedans, in Bahrain as required, during the seven-month period.

(d) Insurance $7 200

The cost of vehicle insurance is estimated at $335 per vehicle per annum, including supplementary local insurance, for 37 vehicles.

(e) Acquisition of vehicles $676 500

The proposed vehicle establishment calls for the acquisition of 31 vehicles for the field offices as listed below. The station wagons in Baghdad are provided mainly for use by the inspection teams.

Location	Vehicle type	Quantity	Unit cost $	Total cost $
Bahrain	Sedan, medium-engine above 2800 cc	1	17 000	17 000
	Mini-bus	1	13 000	13 000
	Truck, pick-up, 4-wheel drive	1	13 000	13 000
Baghdad	Sedan, medium-engine above 2800 cc	4	17 000	68 000
	Station wagon, 4-wheel drive (Land cruisers)	20	16 000	320 000
	Truck, pick-up, 4-wheel drive	1	13 000	13 000
	Truck, medium 5-ton	1	60 000	60 000
	Ambulance, 4-wheel drive optional specialized equipment included	2	50 000	100 000
	Freight and handling, at 12 per cent			72 500
				676 500

22. Communications

The estimate under this heading covers all communications requirements for Bahrain and Baghdad and for up to four simultaneous inspection teams in the field. It provides for internal communications, including those with and between the two field offices, as well as external communications. It also covers the requirements of IAEA and WHO.

(a) User charges for satellite communications $105 000

Requirements are for commercial communications via INMARSAT. It is expected that this method of communication will be used extensively, in particular during the early stages of the mission. The cost is estimated at $15,000 per month for a seven-month period.

(b) Commercial communications $158 200

This estimate provides for commercial telephone services in New York ($46,200). It also provides for the lease of telephone and facsimile lines, telephone rentals and call charges ($84,000), pouch service ($13,000), charges for cables, telexes, postage plus rental of post office boxes ($5,000) for the field offices and IAEA ($7,000) and WHO ($3,000).

(c) Communications equipment $961 100

Description	Quantity	Unit cost $	Total cost $
INMARSAT terminal	7	36 000	252 000
Fax machine, Crypto	7	25 000	175 000
Voice encryption device	10	16 000	160 000
HF base station	2	9 600	19 200
HF mobile station	7	9 000	63 000
VHF base station with antennae	2	2 500	5 000
VHF mobile radio sets	25	1 700	42 500
Portable repeaters	5	10 000	50 000
Portable radio sets	70	1 100	77 000
Satellite Global Positioning System units	4	3 600	14 400
Freight and handling, estimated at about 12 per cent of cost			103 000
Total			961 100

(d) Communications supplies and services $85 800

Requirements under this heading are estimated at 10 per cent of the value of the equipment.

23. Special inspection equipment $566 300

Included under this heading are the requirements for IAEA field inspection radiation protection and verification equipment ($83,300) as well as provision for the acquisition of other special inspection equipment ($483,000) consisting of:

Description	Quantity	Unit cost $	Total cost $
Gas-liquid chromatograph	1	40 000	40 000
Data bases		10 000	10 000
Chemical weapon agent vapour detector (automatic)	4	6 000	24 000
Chemical weapon agent vapour monitor	6	6 000	36 000
Chemical weapon liquid agent detector	4	3 000	12 000
Biological weapon agent detection kits	2	25 000	50 000
Collective protection facilities	2	30 000	60 000
Chemical, biological weapon sampling kits	6	3 500	21 000
Container for transport of chemical, biological weapon agent samples	1	8 000	8 000
Sampling equipment for removing samples from bulk containers and munitions	4 sets	17 000	68 000
Audio-visual equipment (camera with telephoto lenses, video recorders, tape recorders and binoculars)			30 000
Decontamination equipment			35 000
Air-cooled NBC suits	6	3 000	18 000
Containers for contaminated waste			3 000
Heavy-duty chemically resistant plastic			3 000
Individual protective equipment (respirator, clothing, gloves, boots, personal decontamination kits)	130 sets	500	65 000
Total			483 000

24. Miscellaneous equipment

(a) Parts and repairs $80 200

Requirements under this heading are estimated at 10 per cent of the value of the special inspection equipment and all other equipment listed below.

(b) Office furniture and equipment $337 100

(i) The provision under this heading includes office furniture for the field office in Bahrain ($16,000);

(ii) Equipment for all three offices in New York, Baghdad and Bahrain ($302,700) consisting of the following items:

Description	Quantity	Unit cost $	Total cost $
Electric typewriters	30	750	22 500
Stand-alone computers	45	4 300	193 500
Desk-top copiers	6	2 500	15 000
Medium-sized copiers	3	5 000	15 000
Heavy-duty copier	1	9 000	9 000
Desk-top calculators	10	1 000	10 000
Paper shredders	3	2 400	7 200
Office safes	3	1 500	4 500
Fax machines	3	2 000	6 000
Miscellaneous other office equipment such as overhead projectors, time-date stamp machines, laminating machines			20 000
Subtotal			302 700

(iii) Office equipment required by IAEA is estimated at $18,400.

(c) Generators $33 000

Provision is made for the acquisition of 10 portable generators, 4.5/5 KVA, gasoline engine, air cooled for use by the inspection teams.

(d) Medical and dental equipment $36 000

Provision is made for the purchase of items to supplement those brought in by inspection team doctors ($30,000) and for the acquisition of special medical supplies and equipment required by WHO ($6,000).

(e) Other equipment $108 000

Included under this heading are fire fighting equipment, electric and gas heaters, systems, electric fans, air-conditioners and desert coolers, industrial shelving plus various additional items in support of the work of the teams in the field not reflected elsewhere in the budget ($100,000) and requirements of IAEA ($8,000).

25. Supplies and services

(a) Audit services $12 000

The estimate provides for the cost of external audit services.

(b) Hospitality $5 000

This amount provides for limited hospitality extended by the Special Commission to local dignitaries in the context of goodwill in the official interest of the mission.

(c) Special insurance $21 000

Provision is made for special insurance to cover the hazardous nature of the activities of the inspectors in Iraq.

(d) Contractual services $700 000

Included hereunder are various contractual services such as technical maintenance costs, garbage and sewage removal, contractual arrangements for deliveries of water and fuel plus possible catering services. It is envisaged that most cleaning and building maintenance services may be provided under contractual arrangements. Provisions are also made for customs clearance and moving/storage and for some casual labour and porterage costs. Requirements are estimated at $100,000 monthly during the seven-month period.

(e) Medical services and examinations $40 000

Provision is made to cover the cost of medical examinations and treatment beyond the capability of the clinic, when no medical evacuation is indicated or possible.

(f) Miscellaneous services $6 350 000

Included hereunder are legal services, bank charges, plus an allowance for claims and adjustments ($50,000). The requirements of IAEA under this heading are as follows: $1 million for the removal of fresh fuel; $5 million for the removal of spent fuel outside the reactor and $300,000 for the removal of fuel currently in the Tuwaitha reactor.

(g) Stationery and office supplies $84 400

Requirements, including stationery and office supplies, local printing, reproduction materials and data-processing supplies, are estimated at an average cost of $10,000 per month for eight months in respect of the Offices of the Special Commission ($80,000) and $4,400 for IAEA.

(h) Subscriptions $10 000

The estimate covers subscriptions to newspapers, periodicals, airline tariffs, legal publications, library books, etc.

(i) Medical supplies $6 000

The requirements of WHO under this heading are estimated at $6,000.

(j) Uniforms $50 000

Provision is made to cover the cost of uniforms for the medical, helicopter and logistical units, as well as blue hard-hats, badges, floppy sun hats, etc. Also included hereunder are various types of protective clothing and uniforms for local drivers and uniform items for Field Service personnel, as appropriate.

(k) Miscellaneous supplies $50 000

Included under this heading are: United Nations flags and decals, medal sets, paper products, cleaning and sanitation supplies, mosquito netting, jerry cans, operational maps, photographic materials, packing materials and other expendable general stores. Also included are supplies of bottled water and ready-to-eat meals for the 35 inspection teams.

26. Freight and cartage $470 000

(a) Airlift

Provision is made for use of aircraft to bring personnel, equipment and supplies into the field offices. Flights may be from the Supply Depot in Pisa, from Cyprus and from other centres. Allowance is made for a total of 45 flight hours at $7,100 for a total estimated cost of $320,000.

(b) Commercial airfreight charges

The cost of commercial airfreight is estimated at $100,000.

(c) Other freight and clearing charges

Freight charges are reflected under the expenditure groups for vehicles and equipment. Additional costs will be incurred for the shipment of supplies estimated at $50,000.

27. Support account for peace-keeping operations $222 200

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 percent of the total cost of salaries, common staff costs and travel of the civilian staff members in the mission area.

28. Staff assessment $516 800

The provision under this heading is similar to that of paragraph 13 above.

29. Income from staff assessment ($516 800)

The provision under this heading is similar to that of paragraph 14 above.

SECTION D: RETURN OF SEIZED PROPERTY

30. Staff costs $747 300

(a) Staff salaries

Salaries of the staff of the Coordination Unit for the Return of Property from Iraq to Kuwait provide for 10 posts (1 D-1, 2 P-5, 1 P-3 and 6 General Service) through 31 December 1991 ($359,400).

(c) General temporary assistance

A provision of $208,200 under this heading provides for temporary assistance consisting of 27 General Service work-months ($66,200) and 30 work-months at the P-3 level for Arabic and English interpretation service for the various missions to be undertaken ($142,000).

(d) Overtime

It is anticipated that 750 hours of overtime will be required during the period ($16,000).

(e) Common staff costs

The provision is based on the applicable standard salary rates ($163,700).

31. Consultants $745 500

The work programme of this Unit will entail at least 15 specialized categories of seized property, inter alia, gold coins and banknotes, museum pieces, libraries (national and other), civilian aircraft, military air force equipment including aircraft, army equipment, navy equipment, hospital equipment (civilian and military), transportation equipment and construction equipment. At least one mission will be undertaken for each of the 15 categories. On average, two consultants will be assigned to each of these missions for periods up to 15 days. Accordingly, provision is made for the fees of external expertise necessary to accomplish the work programme based on a consultancy rate of $1,000 per day ($450,000), up to 30 round-trip air fares between New York and the mission area ($120,000) and daily subsistence allowance for a total of 585 days ($175,500).

32. Official travel $295 500

The estimated requirements provide for up to 30 round-trips to be undertaken by the staff of the Unit between New York and the mission area ($120,000) and daily subsistence allowance for a total of 585 days ($175,500).

33. Conference servicing $60 000

The requirements for contractual translation and typing of documents are based on an estimated output of 55,000 words per month of translation and 110,000 words per month of typing/word processing. Meeting servicing is not anticipated for this activity.

34. Rental of premises $71 700

The estimate under this heading provides for office space in New York ($39,800) and for alterations ($31,900).

35. Air operations $395 000

Provision is made for the local area charter of aircraft, as required.

36. Transport operations $95 000

This provision is required for the rental of vehicles and intra-area travel by scheduled domestic air carriers. No provision is made for the transportation of the property being returned.

37. Communications $463 300

(b) Commercial communications

A provision is required for user charges and other commercial communications costs ($362,300).

(c) Communications equipment

The estimate includes provision for the acquisition of the following communications equipment: two portable satellite telephone units ($98,000) and two portable generators, auxiliary lighting units and uninterruptible power supply ($3,000).

38. Miscellaneous equipment $186 000

Provision is made for the acquisition of various items of data-processing equipment and related software in order to establish a comprehensive database listing, to provide an accurate and complete record of all missing property, by category as follows:

Description	Quantity	Unit cost $	Total cost $
Micro PC computers (complete)	10	4 000	40 000
Laptop computers	10	4 800	48 000
LaserJet printers	12	1 800	21 600
Server	1	18 000	18 000
Math co-processor	10	550	5 500
Modem	6	350	2 100
Facsimile machines	3	2 300	6 900
Typewriters, electric	2	600	1 800
Security cables	15	55	825
Electronic calculators	1	250	250
Electrical converters	-	-	400
Surge protectors	-	-	765
Software			
Formfiller	10	90	900
Norton commander	20	99	1 980
Norton utilities	10	92	920
Paradox 3.5	20	550	11 000
PC/DACS	20	218	4 360
Quatro Pro	20	360	7 200
QEMM	20	62	1 240
Systat V 5.0	6	690	4 140
Timeline	10	400	4 000
Wordperfect 5.1	20	206	4 120
Total			186 000

39. Supplies and services $35 000

This estimate includes a provision for office stationery, computer supplies, hand tools, luggage carts, airfreight containers, medical and first-aid kits and other miscellaneous supplies and services.

40. Freight and cartage $50 000

Provision is made under this heading for transportation of work-related equipment, etc. to, from and within the mission area.

41. Staff assessment $170 200

The provision under this heading is similar to that of paragraph 13 above.

42. Income from staff assessment ($170 200)

The description under this heading is identical to that of paragraph 14 above.

SECTION E: COMPENSATION COMMISSION AND THE FUND

43. Staff salaries and common staff costs $532 900

The composition of the Executive Secretariat of the Governing Council which will be located in Geneva and will be appointed for an initial period of two to three years will consist of the Executive Secretary (ASG), the Deputy Executive Secretary (D-2), a Senior Financial Officer (P-5), a Legal Officer (P-4), two technical Officers who are specialists in natural resources (P-4), an Administrative Officer (P-3) and three secretarial/administrative assistants (General Service/other level). The requirements for these 10 posts for the period through 31 December 1991 provide for salaries ($406,800) and related staff costs ($126,100).

44. Consultants $61 700

This estimate provides remuneration for the services of four individual experts on technical matters ($22,400) based on four consultancy contracts each for a duration of 14 days. The estimate also provides for travel of the experts from their place of origin to Geneva ($16,000) and for daily subsistence allowance at the rate applicable to Geneva ($4,900). Provision is also made for a total of four trips by the experts to the mission area ($10,000) and for daily subsistence allowance for seven days for each trip ($8,400).

45. Official travel $37 100

Provision is made for four commercial round-trip travel ($10,000) by an officer of the Executive Secretariat in conjunction with those of the experts indicated in paragraph 44 above and for seven days subsistence allowance for each trip ($8,400).

The estimate also provides for three trips to be undertaken by two staff members of the Office of Legal Affairs to Geneva for consultations with the commissioners ($13,200) and for five days subsistence allowance for each staff member per trip ($5,500).

46. Conference services $557 000

(a) Contractual services

A provision is made for fees for contractual translation and typing of documentation arising from meetings of the Compensation Commission ($240,000) based on an estimated output of 200,000 words per month of translation and 400,000 words per month of typing/word processing.

(b) Interpretation service

Simultaneous interpretation services in all official languages will be required for some 30 meetings of the Commission ($135,000).

(c) Summary records/verbatim reporting services

The provision under this heading relates to the preparation of summary records for 25 meetings of the Commission in all official languages ($182,000).

47. Premises $126 200

The estimate under this heading provides for the rental of office space in Geneva for the Executive Secretariat ($78,200) and for alterations ($48,000).

48. Communications $50 000

This estimate provides for commercial telephone and facsimile services, as required, in support of the work of the Executive Secretariat.

49. Office furniture and equipment $51 000

Provision is made for the acquisition of office furniture ($22,100) and for computer and reproduction equipment ($28,900).

50. Miscellaneous supplies and services $10 000

Provision is made for miscellaneous supplies ($3,500) and services ($6,500) for the Executive Secretariat.

51. Staff assessment $115 400

The provision under this heading is similar to that of paragraph 13 above.

52. Income from staff assessment ($115 400)

The description under this heading is similar to that of paragraph 14 above.

SECTION F: ARMS AND RELATED SANCTIONS

53. Staff costs

(a) Salaries and common staff costs $228 500

Provision is made for the continuation of the existing secretariat of the Security Council Committee established by resolution 661 (1990), resources for which had previously been appropriated by the General Assembly through 30 June 1991. It is based on a total of six posts (two P-5, one P-4, one General Service/Principal level and two General Service/Other level), and consists of salaries ($165,000) and common staff costs ($63,500) for the period from 1 July through 31 December 1991.

(d) Overtime $23 000

Provision is made for 720 hours of overtime based on the requirements during the earlier period.

54. Official travel $53 500

This estimate includes a provision for travel ($27,800), including assessment missions to assess the impact of sanctions, to be undertaken by the Committee representatives, members and participants and for other official staff travel ($25,700) in conjunction with the above.

55. Conference services $996 500

(a) Contractual services

Provision is made to cover fees for contractual translation and typing of documentation arising from meetings of the Security Council Committee ($480,000) based on an estimated output of 390,000 words per month of translation and 780,000 words per month of typing/word processing.

(b) Interpretation service

Simultaneous interpretation in all official languages will be required for some 50 meetings of the Committee ($225,000).

(c) Summary records/verbatim reporting services

Provision is made for the preparation of summary records for 40 meetings of the Committee in all official languages ($291,500).

56. Rental of premises $30 200

The estimate under this heading provides for office space in New York ($13,700) and for alterations ($16,500).

57. Communications $6 600

This estimate provides for commercial telephone services.

58. Miscellaneous equipment $25 200

Necessary provision is made for office equipment to meet the data-processing needs of the Committee, including subscriptions to external databases.

59. Staff assessment $52 000

The provision under this heading is similar to that of paragraph 13 above.

60. Income from staff assessment ($52 000)

The provision under this heading is similar to that of paragraph 14 above.

Annex III

Proposed staffing table

Grade	Section A Demarcation of boundary	Section C Special Commission for disarmament-related matters	Section D Return of seized property	Section E Compensation Commission and the Fund	Section F Arms and related sanctions	Total
Professional category and above						
ASG		-	-	1	-	1
D-2		-	-	1	-	1
D-1		1	1	-	-	2
P-5		1	2	1	2	6
P-4		3	-	3	1	7
P-3		3	1	1	-	5
P-2		3	-	-	-	3
Subtotal		11	4	7	3	25

	Section A	Section C	Section D	Section E	Section F	
	Demarcation of boundary	Special Commission for disarmament-related matters	Return of seized property	Compensation Commission and the Fund	Arms and related sanctions	Total
General Service and other categories						
General Service						
Principal level		-	-	-	1	1
Other level		16	6	3	2	27
Field Service		5	-	-	-	5
Local level		32	-	-	-	32
Subtotal		53	6	3	3	65
Total	Nil	64 a/	10	10	6	90

a/ Provides for New York (1 D-1, 1 P-4 and 16 Other level); Bahrain (1 P-5, 1 P-4, 3 P-3, 2 P-2, 1 FS and 12 Local level); and Baghdad (1 P-4, 1 P-2, 4 FS and 20 Local level).